RECREATIONAL TRAILS PROGRAM (RTP)





2013 Grant Workshop

Learning Objectives

- Identify the recreational trails grant program and discuss how organizations can increase and enhance trails experiences through grant funding opportunities
- Provide insight into the RTP application, review, award, and funding processes.
- Discuss the ways in which individual motorized grant projects can be best suited for the RTP









Agenda

- The Recreational Trails Program Overview
- Eligibility and Application Requirements
- Criteria and the Grant Review
- Award and Reimbursement Process











The RTP's Purpose



To develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses.





RTP Funds

From the Federal Highway Trust Fund

Represents a portion of the motor fuel excise tax Collected from non-highway recreational fuel use

Fuel used for off-highway recreation by snowmobiles, all-terrain vehicles, off-highway motorcycles, and off-highway light trucks





RTP Applicants



US Department of Transportation

Federal Highway Administration (FHWA)

State of Massachusetts

Department of Transportation (MassDOT)

Sets Obligation → through STIP

Administration

Department of Conservation and Recreation (DCR)

→ MARTAB
Grant Review

Federal Agencies

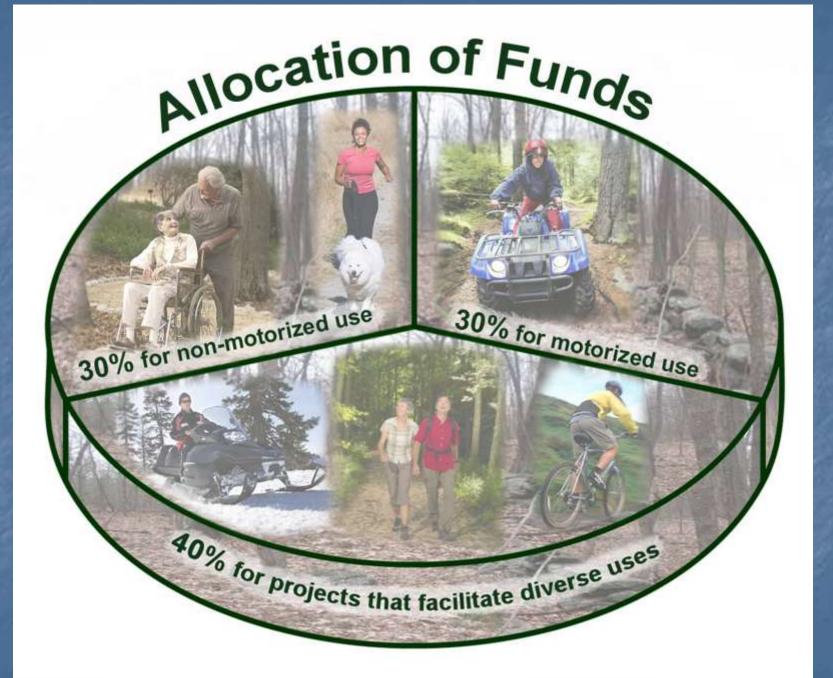
> State Agencies

Cities, Counties, Districts **NPOs**

Total Project Cost

20% Funded by a cash match and/or an "in-kind match" of materials, labor, and services

80% Funded by a
Recreational Trails Grant,
which may range from
\$2,000 to \$50,000. Requests
for amounts greater than
\$50,000 will be considered
for larger projects with
statewide significance.

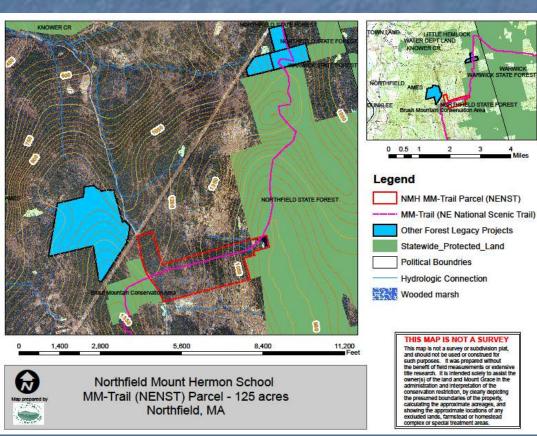


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- Acquisition of land or easements to protect trails.





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- Development of trailside and trailhead facilities.







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River Walk Great Barrington



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Youth Corps!!!



Suggested Types of Trails for RTP Projects

- Long distance trails
- Trails that link natural and recreational resources to homes, schools, neighborhoods, and communities especially communities of socio-economic and environmental need.
- Urban trails in densely populated areas with underserved populations.
- Water trails.
- 'Non-traditional' open spaces such as utility and transportation corridors, watershed lands, former industrial sites, and landfills.
- Snowmobile, ATV or off-road motorcycle trails.

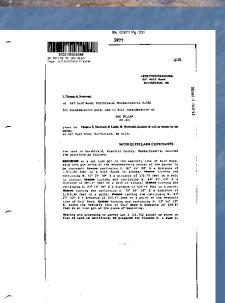




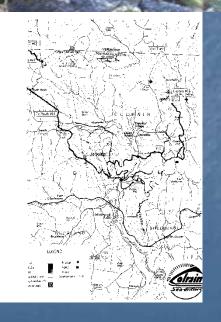


Examples of RTP Projects Motorized









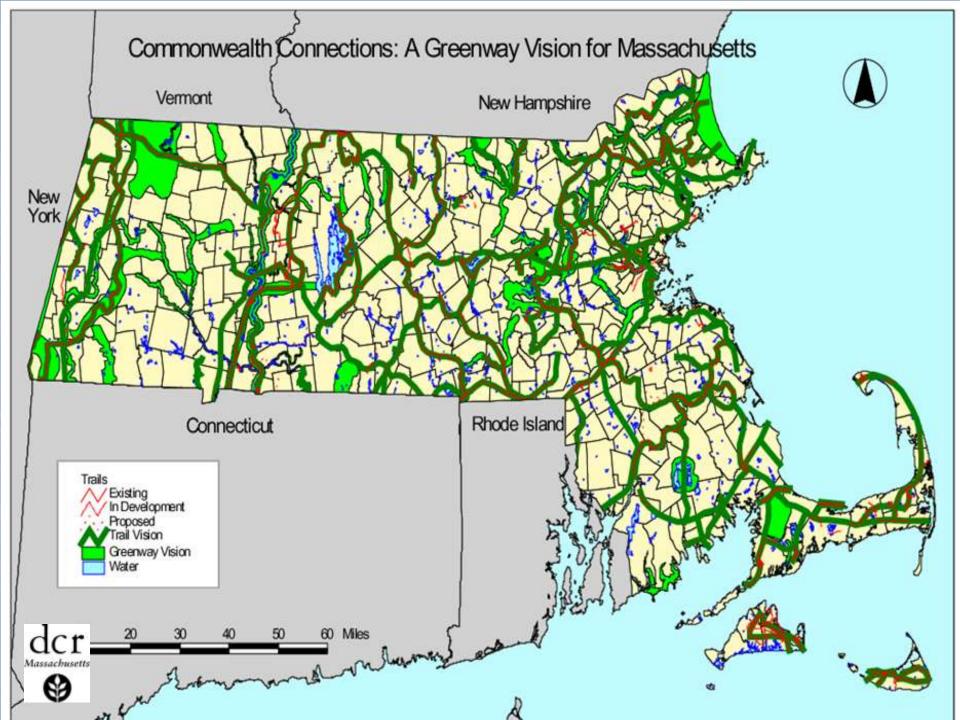
Examples of RTP Projects Non-Motorized



RTP Criteria, Application & Review Process

- Commonwealth Connections
- RTP Criteria
- RTP Application
- Grant Review and Scoring





Commonwealth Connections Statewide Strategies

- Protect and Promote the long-distance trail corridors as the primary spines of the Massachusetts greenway and trail system.
- Protect critical river corridors and their tributaries.
- Link important natural and human communities.
- Create a cross-state multi-use trail from Boston to the Berkshires.
- "Trail Bank" unused rail corridors and work for public access to utility corridors.

RTP Project Selection Criteria

- Clearly demonstrates the need for the project, such as satisfying a recreational demand, connecting under-served communities, or solving a significant trails issue.
- Furthers goals or strategies identified in Commonwealth Connections, or an adopted regional or local plan.
- Describes a realistic, tangible trails project that can be accomplished in the time given. Has a realistic and appropriate budget.
- Creates, expands or enhances a trail system, with real and lasting public benefits.
- Thoroughly considers relevant environmental, social and cultural issues, and minimizes and mitigates impacts to natural and cultural resources.
- Creates partnerships among trail users, organizations, or agencies.

 Demonstrates community support for the project.

RTP Grant Application

Recreational Trails Program 2012 Grant Round Application Directions Four copies of all materials *DUE* (Postmarked by) October 1, 2011

Application Checklist

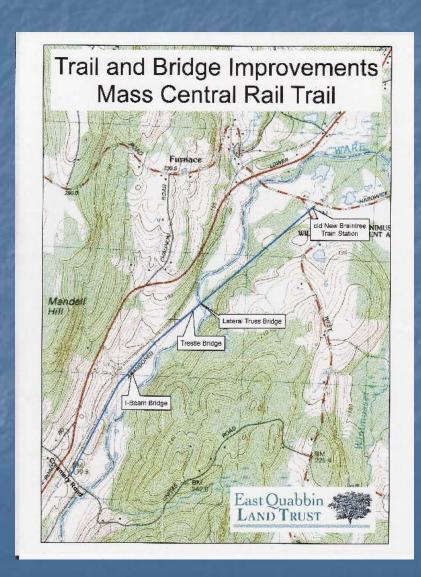
Non-F	inancial Documents to include:
	Part I Cover Sheet
	Part II Narrative (2-3 pages max.)
	Part III Standard Budget Form
	Part IV Specifications
	Part V Supporting Materials
	Pictures, Drawings, or specifications of any structures to be built, if necessary
	USGS topographic map(s) with CLEARLY IDENTIFIED PROJECT LOCATION
	GIS or GPS data in the form of shapefile or geodatabase of proposed/existing trail location
	Assurance of "continuing public access" from landowner, or proof of easement, if necessary
	Copies of ANY permitting already obtained for project (NHESP, Wetlands, Construction, etc.)
	Appraisal of land to be acquired, if necessary
	Letter(s) of commitment
Financ	cial Documents to include:
	"Request for Verification of Taxation Reporting Information" (W-9 Form),
	"Commonwealth Terms & Conditions,"
	"Standard Contract"
	"Signature Verification"
	"Electronic Funds Transfer Form" with voided check
the exc	: A clear summary of the specific tasks to be accomplished, as well as a USGS Topo locus map with act location of the project area MUST be included in the grant application package in order for the to be considered for funding!
	complete the application including all documents listed below. Mail four (4) UNBOUND copies of mplete package (and one copy of required financial forms) to:

Amanda Lewis Department of Conservation and Recreation 136 Damon Road Northampton, MA 01060

No faxed applications please.

RTP Grant Application *Narrative*

- CLEAR Summary of Specific Tasks
- Recreational/Social Need
- Range of Trail Uses/Users
- Project Support
- Additional Information





RTP Grant Application *Budget*

Recreational Trails Program 2012 Application

Part III:

Standard Budget Form

1. Total Project Value: \$

2. Grant Amount Requested: \$

Should reflect calculations from the tables in A and B below.

3. Proposed Match Amount: \$

Must be at least 20% of the total project value. (Calculate funding request amount by 0.25 and you will come up with required match). Should reflect calculations from tables in A and B below.

A. Cost of Personnel Time: \$

For employee or consultant time counting toward the grant award, the hourly rate is the rate at which they will be paid.

For employee time counting toward the match, use his/her hourly wage. If volunteer, use the hourly rate that the person(s) would normally receive if they were being paid by your organization (not their "billing rate"). Or use the latest Massachusetts estimate for the value of non-skilled adult volunteer time - found at http://www.independentsector.org/programs/research/volunteer time.html

Person	# hours	Hourly	Total \$ amount	Total \$ amount
	needed	rate	applied to grant	applied to match
	hrs	/hr	\$	\$
	hrs	/hr	\$	\$
	hrs	/hr	\$	\$
	hrs	/hr	\$	\$
Totals	hrs		\$	\$

(Extend table as necessary)

B. Cost of Materials: \$

Could be equipment, tools, and services. Should be based off of reasonable estimates or price quotes from vendors and contractors, or from donators if being applied to the match. This can also include equipment rentals, where "unit" is one of time (hours, days).

Material	Unit	Number	Price per	Total \$ amount	Total \$ amount
		of Units	Unit	applied to grant	applied to match
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			\$	\$	\$
			Totals	\$	\$

(Extend table as necessary)

Note about Match: Since you are preparing your application prior to starting the project, the values of match contributions will probably be estimates. If your project is selected for a grant, the match will need to be documented with invoices, proof of payments, time sheets, site inspection, etc. The documented value of the match must equal at least 20% of the total of each reimbursement request.



RTP Grant Application Specifications

Before your project is awarded, it will need to comply with:

- National Environmental Policy Act (NEPA) Categorical Exclusion
- Section 106 of the National Historic Preservation Act
- Massachusetts Endangered Species Act (MESA)
- Wetland Act (approval from local Conservation Commission)



RTP Grant Application Supporting Materials

- Photos, Drawings, Diagrams, Plans and Specifications
- Equipment Purchases special requirements
- MAPS!!!
- Project Time-line: **EXPECT 9 MONTHS** from Application Due Date
- Assurance of "continuing public access" on project site
- Appraisal (if required)
- Letters of Support/Commitment
- Permitting, if already obtained



RTP Grant Application Financial Paperwork

- * Four Copies of Application ONE COPY of ORIGINAL Financial Paperwork *
 - Commonwealth of Massachusetts Standard Contract Form
 - Commonwealth Terms and Conditions
 - Contractor Authorized Signature Verification Form
 - W-9 Form with DUNS Number
 - Electronic Funds Transfer Form with Voided Check



RTP Grant Review

Massachusetts Recreational Trail Advisory Board (MARTAB)

- Representative of all trail user groups in Massachusetts
- Makes "recommendations" of RTP grant awards to Governor
- Statewide Trail Initiatives (training, conferences, etc.)





RTP Grant Review

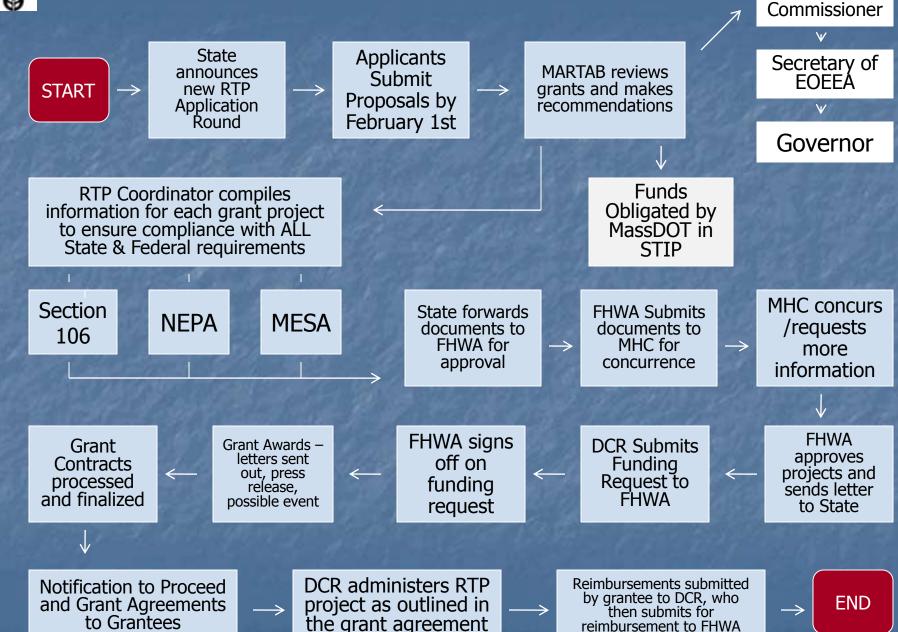
2011 Recreational Trails Proposal Evaluation Form C R I T E R A								
litional paper if necessary								





RTP Timeline

DCR



RTP Reimbursement Process

Reimbursement Request Requirements:

- Reimbursement Request Form
- Invoices/Receipts
- Proof of Payment
- 20% Match for every reimbursement request

Match Requirements:

- Invoices/Receipts: same as reimbursement
- Proof of Payment: same as reimbursement
- Volunteer Timesheets: name, dates, work accomplished, signature
- Donations: Letter from donator indicating value of donation
- Use of equipment: proof of value of equipment and list of tasks accomplished
- Other grants/sources of funds: award letter



RTP Statewide Trail Education Grants

- ❖ Deadline: February 1st, annually
- 2-3 projects for \$8,000 to \$10,000
- Statewide
- Motorized and non-motorized mix
- Trail education programs/trainings or publications which address trail safety and/or environmental protection







Online Resources

- Commonwealth Connections
 http://www.mass.gov/dcr/stewardship/greenway/connections.htm
- DCR Trails Guidelines and Best Practices Manual
 http://www.mass.gov/dcr/stewardship/greenway/docs/DCR_guidelines.pdf
- DCR Greenways and Trails Website

http://www.mass.gov/dcr/stewardship/greenway/

For Questions or to apply for a Recreational Trails Grant, Contact:

Amanda Lewis
Recreational Trails Program Coordinator
Department of Conservation and Recreation
413-586-8706

Amanda.lewis@state.ma.us

http://www.mass.gov/dcr/stewardship/greenway/index.htm

Get on our mailing list for:



connections

The newsletter of the Massachusetts Greenways and Trails Program